

Message Text

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ACTION IO-14

INFO OCT-01 EUR-12 ISO-00 CIAE-00 PM-05 INR-07 L-03
ACDA-12 NSAE-00 PA-01 SS-15 PRS-01 SP-02 USIA-06
TRSE-00 ABF-01 OMB-01 H-01 DODE-00 /082 W
-----129846 121710Z /43
P 121633Z JAN 78
FM USMISSION USNATO
TO SECSTATE WASHDC PRIORITY 8634

LIMITED OFFICIAL USE SECTION 01 OF 05 USNATO 00339

FOR IO/EX

E. O. 11652: N/A
TAGS: AORG, AFIN, NATO
SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS ON
APPROPRIATIONS - NATO AND NORTH ATLANTIC ASSEMBLY

REF: 77 STATE A-4239

1. INFORMATION FOR NATO CY 1978 BUDGET FOLLOWS:

A. ESTIMATED BUDGET BY CHAPTER (SEE C-M(77)95)

- BELGIAN FRANCS

PERSONNEL COSTS (CHAPTER I) 1,239,877,250

OPERATING COSTS (CHAPTERS II, III, XIV) 179,727,900

PROGRAMS (CHAPTERS IV TO XIII) 449,700,000

CAPITAL COSTS (CHAPTERS XX AND XXI) 35,323,300

B. SCALE OF ASSESSMENTS (CY 1978) - UNCHANGED:

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MEMBER COUNTRIES SHARING FORMULA

UNITED STATES 24.20

UNITED KINGDOM 19.50

FRANCE 17.10

FRG	16.10
ITALY	5.96
CANADA	5.80
BELGIUM	2.86
NETHERLANDS	2.85
DENMARK	1.65
TURKEY	1.65
NORWAY	1.15
PORTUGAL	0.65
GREECE	0.39
LUXEMBOURG	0.09
ICELAND	0.05
- TOTAL	100.00

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C. UNPAID CONTRIBUTIONS

CIVIL BUDGET 1977 BF

ADVANCE

- TURKEY 4,125,000

1ST CALL

- TURKEY 10,186,243

2ND CALL

- TURKEY 2,385,307

- GREECE 553,114

3RD CALL

- UNITED KINGDOM 321,383

- ITALY 17,552,159

- CANADA 17,080,961

- BELGIUM	8,422,680
- TURKEY	4,859,238
- NORWAY	3,386,743
- PORTUGAL	1,914,246
- GREECE	1,148,548

SCIENCE BUDGET 1977

1ST CALL

- TURKEY	1,947,000
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2ND CALL

- CANADA	979,327
- NETHERLANDS	481,221

THE HEAD OF THE BUDGET AND TREASURY SERVICE HAS
REQUESTED THAT THESE DETAILS BE TREATED AS CLASSIFIED
INFORMATION. IF IT IS NECESSARY FOR DETAILS TO BE
GIVEN TO UNITED STATES GOVERNMENT AUTHORITIES, NORMAL
SECURITY PRECAUTIONS SHOULD BE OBSERVED.
D. ENTERTAINMENT (CY 1978)

- (BELGIAN FRANCS)

REPRESENTATION ALLOWANCES	4,800,000
HOSPITALITY	932,250

- TOTAL	5,732,250
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E. NEW POSTS (CY 1978): THERE ARE NO NEW POSTS NET OF THOSE ABOLISHED, AS 7 NEW POSTS AND 11 DELETIONS WERE APPROVED IN THE SUBSTANTIVE ESTABLISHMENT WHICH EXCLUDES POSTS REIMBURSED BY THE AGENCIES. HOWEVER, TOTAL PERSONNEL COSTS ATTRIBUTABLE TO THE NEW POSTS ARE: LIMITED OFFICIAL USE

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POST	GRADE	BASIC	ALLOWANCES	TOTAL
-	SALARY	(IN BF)	(IN BF)	
-	(IN BF)			

OFFICER (CEP)	A.4	1,092,200	524,260	1,616,460
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OFFICER (CEP)	A.4	1,092,200	524,260	1,616,460
---------------	-----	-----------	---------	-----------

SECRETARY	B.3	532,730	102,120	634,850
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COUNCIL OPNS.	A.4	1,092,200	524,260	1,616,460
---------------	-----	-----------	---------	-----------

SITCEN	B.5	663,190	218,850	882,040
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CONSTRUCTION &

GEN. SERVICES	A.3	905,890	434,830	1,340,720
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SECURITY GUARD	C.3	425,650	127,700	553,350
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- TOTAL			8,260,340	
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- THE COSTS OF THE NEW POSTS IN 1978 ARE ENTIRELY OFFSET BY THE SAVINGS FROM THE POSTS DELETED.

- FUNCTIONS APPROPRIATE TO THE NEW POSTS

POST	GRADE	DIRECTORATE	FUNCTION
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OFFICER	A.4	CIVIL EMERGENCY	STAFF SUPPORT TO
-		PLANNING	CIVIL ASPECTS OF
-			REINFORCEMENT
-			PLANNING

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OFFICER	A.4	CIVIL EMERGENCY	ASSIST IN THE
-		PLANNING	PREPARATION OF CEP
-			PLANNING AND REVIEW
-			CYCLE AND GENERAL

- POLICY WORK

SECRETARY B.3 SCIENCE PROVIDE ADMIN

- ASSISTANCE TO A
- SCIENCE
- ADMINISTRATOR

OFFICER A.4 COUNCIL OPNS. ASSIST IN STAFF

- WORK ASSOCIATED
- WITH DAY-TO-DAY
- COUNCIL OPERATIONS,
- CRISIS MANAGEMENT
- ARRANGEMENTS -
- SURVIVABILITY OF
- HQ AND OPERATIONAL
- ASPECTS OF
- COMMUNICATIONS

PROGRAMMER B.5 SITCEN PROGRAMMING TASKS

- ASSOCIATED WITH
- THE NATO PERSONNEL
- MANAGEMENT
- INFORMATION SYSTEM

OFFICER A.3 CONSTRUCTION & GEN. RESPONSIBILITY

- SERVICES RELATED TO THE
- TECHNICAL
- CONSTRUCTION

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TRSE-00 ABF-01 OMB-01 H-01 DODE-00 /082 W
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- PROBLEMS RESULTING
- FROM THE

- PROGRESSIVE AGING
- OF THE BUILDINGS
- AND THE
- IMPROVEMENTS
- REQUIRED

SECURITY

GUARD C.3 HQ SECURITY SERVICE SECURITY TEAM

- FUNCTIONS
- ESTABLISHMENT 1977 1978

OFFICE OF THE SECRETARY GENERAL 77 77

POLITICAL DIVISION 104 104

DEFENSE PLANNING AND POLICY 36 38

DEFENSE SUPPORT 108 107

SCIENTIFIC AFFAIRS 15 16

COUNCIL OPERATIONS AND
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COMMUNICATIONS 30 32

FINANCIAL CONTROLLER 24 23

BOARD OF AUDITORS 23 23

CHAIRMAN, BUDGET COMMITTEE 5 5

ADMINISTRATION 763 756

- TOTAL 1185 1183

- THE ABOVE ESTABLISHMENT FOR 1978 DOES NOT INCLUDE 8
ADDITIONAL REIMBURSABLE POSTS FOR THE TCC (NATO SMALL ARMS
TEST CONTROL COMMISSION) AND FORACS OFFICES.

F. AVERAGE SALARY COSTS FOR CALENDAR YEAR:

PROFESSIONAL EMPLOYEES 1977(1) 1978(2)

(A AND L GRADES) 1,187,400 1,281,180

(B AND C GRADES) 491,380 530,920

OVERALL AVERAGE 697,560 752,700

2. INFORMATION FOR THE NORTH ATLANTIC ASSEMBLY CY 1978

BUDGET IS PROVIDED BELOW:

PART I - PERSONNEL

A. TOTAL NUMBER OF NATIONALS FROM EACH COUNTRY IN
PROFESSIONAL POSTS:

US 1
BELGIAN 3
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BRITISH 2
GERMAN 1
- TOTAL 7

B. TOTAL NUMBER OF EMPLOYEES IN NON-PROFESSIONAL POSTS:
15.

- NUMBER OF US PERSONNEL INCLUDED IN THIS TOTAL: 0

C. TOTAL NUMBER OF PERSONNEL: 22

- NUMBER OF US PERSONNEL: 1

D. LIST OF SENIOR POSITIONS:

		(PER MO.)	(PER MO.)
POST	NATIONALITY	GR. SAL.	NET SAL.
		(IN BF)	(IN BF)

SECRETARY GENERAL	BELGIAN	186,123	97,791
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DIRECTOR OF			
FINANCE	BELGIAN	60,756	40,826

DIRECTOR OF CMTES.			
AND STUDIES	BRITISH	90,316	81,769

DIRECTOR OF			
POLITICAL CMTE.	AMERICAN	77,460	70,129

DIRECTOR OF			
SCIENTIFIC AND			
TECHNICAL CMTE.	BRITISH	75,859	68,680

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DIRECTOR OF
ECONOMIC CMTE. GERMAN 55,202 49,978

DIRECTOR OF CMTE.
EDUCATION, CULTURAL
AFFAIRS & INFORM. BELGIAN 81,867 51,824

DIRECTOR OF
PARLIAMENTARY
RELATIONS (TO BE FILLED)

DIRECTOR OF
GENERAL SERVICES (TO BE FILLED)

E. STAFF LIST

POST	NATIONALITY
SECRETARY GENERAL	BELGIAN
SECRETARY	BELGIAN
SECRETARY	BRITISH

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DIRECTOR OF FINANCE	BELGIAN
SECRETARY	FRENCH
DIRECTOR OF COMMITTEES AND STUDIES	BRITISH
SECRETARY	BRITISH
DIRECTOR OF SCIENTIFIC AND TECHNICAL	

COMMITTEE	BRITISH	
DIRECTOR OF ECONOMIC COMMITTEE		GERMAN
SECRETARY	BELGIAN	
DIRECTOR OF POLITICAL COMMITTEE		AMERICAN
DIRECTOR OF COMMITTEE ON EDUCATION, CULTURAL AFFAIRS AND INFORMATION		BELGIAN
SECRETARY	FRENCH	
ASSISTANT TO THE SECRETARY GENERAL		BELGIAN
ASSISTANT TO THE DIRECTOR OF GENERAL SERVICES	BELGIAN	
SECRETARY	BRITISH	
LIBRARIAN	FRENCH	
CLERK	BELGIAN	
CLERK	BELGIAN	
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SECRETARY	BELGIAN
TELEPHONIST	BELGIAN
CLERK - MESSENGER - DRIVER	BELGIAN

PART II - CONTRIBUTIONS

A. FINAL BUDGET FOR 1978: BF 36,066,000

B. SCALE OF ASSESSMENTS FOR 1978:

MEMBER COUNTRY	PCT	CONTRIBUTION (IN BELGIAN FRF.)
BELGIUM	2.86	1,005,748
CANADA	5.80	2,039,628
DENMARK	1.65	580,239
FRANCE	17.10	6,013,386
GERMANY	16.10	5,661,726
GREECE	0.39	137,147
ICELAND	0.05	17,583
ITALY	5.96	2,095,894
LUXEMBOURG	0.09	31,649

NETHERLANDS	2.85	1,002,231
NORWAY	1.15	404,409
PORTUGAL	0.65	228,579
TURKEY	1.65	580,239
UNITED KINGDOM	19.50	6,857,370
UNITED STATES	24.20	8,510,172
- TOTAL	100.00	35,166,000

C. UNPAID CONTRIBUTIONS: AT 31 DECEMBER 1977: NONE

D. ENTERTAINMENT: BF 225,000

E. NUMBER OF NEW POSTS BUDGETED IN CY 1978: 0

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F. AVERAGE SALARY COSTS:

- CY 1977 CY 1978

- (IN BF) (IN BF)

PROFESSIONAL EMPLOYEES 1,077,000 1,139,000

GENERAL SERVICES EMPLOYEES 489,000 517,000

OVERALL AVERAGE 676,000 715,000

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 12 jan 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 20 Mar 2014
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978USNATO000339
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780018-0819
Format: TEL
From: USNATO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780170/aaaachbg.tel
Line Count: 546
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 6641fce3-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 10
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 77 STATE A-4239
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 05 may 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3785318
Secure: OPEN
Status: NATIVE
Subject: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS - NATO AND NORTH ATLANTIC ASSEMBLY
TAGS: AORG, AFIN, NATO
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/6641fce3-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
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